

# STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R690001) Public Safety Undercover Funds

## Schedule 1

| <u>Rank</u>                      | <u>Description</u>   | <u>Funding Source</u>                 | <u>Fiscal Year 2021<br/>Department<br/>Request</u> | <u>Fiscal Year 2021<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base                             | At the restoration level funding.  | Appropriation                         | 209,042  | 209,042  |
| 0001                             | Under cover funds allow the Division of Narcotics Enforcement (DNE) agents to infiltrate large scale drug trafficking organizations by purchasing controlled substances and weapons from members in order to disrupt and dismantle their organizations. The Department is requesting an increase of \$50,000 in under cover funds. | Appropriation                         | 50,000   | 50,000   |
| <u>Total Budget Unit Funding</u> |  | <u>Fiscal Year 2020<br/>Estimated</u> | <u>Fiscal Year 2021<br/>Department<br/>Request</u> | <u>Fiscal Year 2021<br/>Governor's<br/>Recommendations</u> |
| Appropriation                    |  | <u>\$ 209,042</u>                     | <u>\$ 259,042</u>                                  | <u>\$ 259,042</u>  |